

000341 POCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO
EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:
May 10, 2007

101
7/10

SUBJECT: Asphalt Overlay Group 1I, FY 07 – Additional Funding for Contract Change Order #1

GENERAL CONTRACT INFORMATION

Recommended Contractor: SRM Contracting and Paving, Inc.

Amount of this Action: \$ 1,868,995.00
Original Contract: \$ 3,910,540.00
Cumulative: \$ 5,779,535.00

Funding Source: City of San Diego

SUBCONTRACTOR PARTICIPATION

	<u>This Action</u>		<u>Cumulative</u>	
Pavement Recycling Systems (Other)	\$ 465,000.00	24.87 %	\$ 930,000.00	16.09%
Statewide Stripes, Inc. (Male Hispanic/DBE)	\$ 119,969.00	6.41 %	\$ 239,938.00	4.15%
HMS Construction (Other)	\$ 95,000.00	5.08 %	\$ 190,000.00	3.28%
Hammer Construction (Other)	\$ 203,500.00	10.88%	\$ 407,000.00	7.04%
Total Certified Participation	\$ 119,969.00	6.41%	\$ 239,938.00	4.15%
Total Other Participation	\$ 763,500.00	40.85%	\$1,527,000.00	26.42%
Total Participation	\$ 883,469.00	47.26%	\$1,766,938.00	30.57%

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

SRM Contracting and Paving has submitted a Work Force Report for their San Diego county employees dated April 30, 2007 indicating less than 15 employees in the Administrative Work Force and 55 employees in the Trade Work Force. The Administrative Work Force is exempt from analysis and the Trade Work Force reflects under representations in the following categories:

- Blacks in Misc. Construction Equipment Operators
- Hispanics in Construction Laborers
- Females in Misc. Construction Equipment Operators

Staff has requested contractor to submit an EO Plan which describes equal employment policies and practices including reasonable goals and timetables that are expected to remedy the identified under representations.

ADDITIONAL COMMENTS

The *Work Force Analysis* is attached.

by MM-J

Date WOFO Submitted: 4/30/2007

Input by: SH

Goals reflect statistical labor force

availability for the following:

2000 CLFA

San Diego, CA

City of San Diego/Equal Opportunity Contracting

WORK FORCE ANALYSIS REPORT

FOR

Company: SRM Contracting & Paving - Superior Ready Mix Concrete

000343

I. TOTAL WORK FORCE:

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F		M	F		M	F
Mgmt & Financial	3.3%	0	0	11.9%	0	0	6.2%	0	0	0.4%	0	0	6.2%	0	0		7	5		0	0
Professional	4.0%	0	0	12.6%	0	0	6.5%	0	0	0.5%	0	0	6.5%	0	0		0	0		0	0
A&E, Science, Computer	2.8%	0	0	7.3%	0	0	16.2%	0	0	0.3%	0	0	16.2%	0	0		0	0		0	0
Technical	6.6%	0	0	14.8%	0	0	17.2%	0	0	0.4%	0	0	17.2%	0	0		0	0		0	0
Sales	3.9%	0	0	19.5%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0		0	0		0	0
Administrative Support	7.0%	0	0	20.8%	0	0	8.8%	0	0	0.6%	0	0	8.8%	0	0		0	0		0	0
Services	5.5%	0	0	36.9%	0	0	9.7%	0	0	0.6%	0	0	9.7%	0	0		0	0		0	0
Crafts	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0		0	0		0	0
Operative Workers	4.3%	0	0	38.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0		0	0		0	0
Transportation	8.1%	0	0	32.1%	0	0	4.5%	0	0	0.5%	0	0	4.5%	0	0		0	0		0	0
Laborers	4.4%	0	0	54.0%	0	0	4.1%	0	0	0.5%	0	0	4.1%	0	0		0	0		0	0
TOTAL		0	0		0	0		0	1		0	0		0	0		7	5		0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees.

Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial
Professional
A&E, Science, Computer
Technical
Sales
Administrative Support
Services
Crafts
Operative Workers
Transportation
Laborers

TOTAL

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
13	7	6	39.8%
0	0	0	59.5%
0	0	0	22.3%
0	0	0	49.0%
0	0	0	49.4%
0	0	0	73.2%
0	0	0	62.3%
0	0	0	8.6%
0	0	0	36.7%
0	0	0	15.2%
0	0	0	11.1%
13	7	6	

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

This firm has fewer than 15 employees and is, therefore, exempt from the employment category goals.

000345

File: Trade WOFO 2000

Date: 04/29/07

Input by: SH

City of San Diego / Equal Opportunity Contracting

CONSTRUCTION TRADE ANALYSIS REPORT

CLFA Data reflect statistical labor force availability for Construction Trade Employment in San Diego, CA

Company: SRM Contracting and Paving - Superior Ready Mix Concrete

I. TOTAL CRAFTS & TRADE WORK FORCE:

San Diego, CA County Labor Force Availability Goals

	CLFA Goals	Black	Hispanic	Asian	American Indian	Filipino	White	Other
Brick, Block or Stone Masons	1.4%	0	43.5%	1.0%	0.4%	1.0%	0	0
Carpenters	2.3%	0	33.9%	1.7%	0.5%	1.7%	0	0
Carpet, Floor & Tile Installers & Finishers	0.9%	0	40.2%	0.8%	0.3%	0.8%	0	0
Cement Masons, Concrete Finishers	4.4%	0	67.6%	0.0%	0.4%	0.0%	0	0
Construction Laborers	3.4%	0	50.8%	1.8%	0.8%	1.8%	0	0
Drywall Installers, Ceiling Tile Installers	1.3%	0	55.5%	1.1%	0.2%	1.1%	0	0
Electricians	5.8%	0	15.9%	7.6%	0.5%	7.6%	0	0
Elevator Installers and Repairers	0.0%	0	5.9%	0.0%	0.0%	0.0%	0	0
First-Line Supervisors/Managers	1.0%	0	20.7%	2.0%	0.9%	2.0%	0	0
Glaziers	1.8%	0	24.5%	0.0%	0.0%	0.0%	0	0
Helpers, Construction Trades	0.0%	0	48.2%	0.0%	0.0%	0.0%	0	0
Millwrights	0.0%	0	31.3%	12.5%	0.0%	12.5%	0	0
Misc. Const. Equipment Operators	4.3%	0	19.7%	0.0%	1.6%	0.0%	24	0
Painters, Construction & Maintenance	3.0%	0	45.7%	3.2%	1.1%	3.2%	0	0
Pipelayers, Plumbers, Pipe & Steam Fitters	4.0%	0	29.2%	2.1%	0.6%	2.1%	0	0
Plasterers and Stucco Masons	5.4%	0	66.9%	0.0%	3.4%	0.0%	0	0
Roofers	1.2%	0	55.7%	0.6%	0.9%	0.6%	0	0
Security Guards & Surveillance Officers	17.3%	0	20.2%	6.8%	0.6%	6.8%	0	0
Sheet Metal Workers	3.6%	0	28.4%	5.1%	0.9%	5.1%	0	0
Structural Metal Fabricators & Fitters	0.0%	0	28.3%	0.0%	0.0%	0.0%	0	0
Welding, Soldering & Brazing Workers	4.5%	0	47.5%	10.0%	1.2%	10.0%	0	0
Workers, Extractive Crafts, Miners	2.8%	0	32.4%	2.4%	0.8%	2.4%	0	0
TOTAL		2	21	0	1	0	31	0

How to Read Total Work Force Section:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading CLFA Data are the County Labor Force Availability (CLFA) data for each employment and ethnic/gender category.

	ALL	M	F	Female Goals
Brick, Block or Stone Masons	0	0	0	1.0%
Carpenters	0	0	0	2.2%
Carpet, Floor & Tile Installers & Finishers	0	0	0	1.7%
Cement Masons, Concrete Finishers	0	0	0	1.5%
Construction Laborers	16	16	0	2.8%
Drywall Installers, Ceiling Tile Installers	0	0	0	1.5%
Electricians	0	0	0	4.2%
Elevator Installers and Repairers	0	0	0	0.0%
First-Line Supervisors/Managers	0	0	0	2.7%
Glaziers	0	0	0	0.0%
Helpers, Construction Trades	0	0	0	0.8%
Millwrights	0	0	0	0.0%
Misc. Const. Equipment Operators	39	39	0	3.2%
Painters, Construction & Maintenance	0	0	0	6.0%
Pipelayers, Plumbers, Pipe & Steam Fitters	0	0	0	1.9%
Plasterers and Stucco Masons	0	0	0	1.4%
Roofers	0	0	0	0.9%
Security Guards & Surveillance Officers	0	0	0	14.9%
Sheet Metal Workers	0	0	0	3.2%
Structural Metal Fabricators & Fitters	0	0	0	0.0%
Welding, Soldering & Brazing Workers	0	0	0	10.9%
Workers, Extractive Crafts, Miners	0	0	0	2.8%
TOTAL	55	55	0	

How to Read Construction Crafts & Trade Work Force Analysis:

The percentages listed in the goals column are calculated by multiplying the CLFA data by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA data. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. CONSTRUCTION CRAFTS & TRADE WORK FORCE ANALYSIS:

	Black	Hispanic	Asian	American Indian	Filipino	Female
Goals	0.00	0.00	0.00	0.00	0.00	0.00
Actual	0	0	0	0	0	0
Discrepancy	0.00	0.00	0.00	0.00	0.00	0.00
Brick, Block or Stone Masons	0.00	0	0.00	0.00	0.00	0.00
Carpenters	0.00	0	0.00	0.00	0.00	0.00
Carpet, Floor & Tile Installers & Finishers	0.00	0	0.00	0.00	0.00	0.00
Cement Masons, Concrete Finishers	0.00	0	0.00	0.00	0.00	0.00
Construction Laborers	0.54	2	1.46	8.13	7	(1.13)
Drywall Installers, Ceiling Tile Installers	0.00	0	0.00	0.00	0	0.00
Electricians	0.00	0	0.00	0.00	0	0.00
Elevator Installers and Repairers	0.00	0	0.00	0.00	0	0.00
First-Line Supervisors/Managers	0.00	0	0.00	0.00	0	0.00
Glaziers	0.00	0	0.00	0.00	0	0.00
Helpers, Construction Trades	0.00	0	0.00	0.00	0	0.00
Millwrights	0.00	0	0.00	0.00	0	0.00
Misc. Const. Equipment Operators	1.68	0	(1.68)	7.68	14	6.32
Painters, Construction & Maintenance	0.00	0	0.00	0.00	0	0.00
Pipelayers, Plumbers, Pipe & Steam Fitters	0.00	0	0.00	0.00	0	0.00
Plasterers and Stucco Masons	0.00	0	0.00	0.00	0	0.00
Roofers	0.00	0	0.00	0.00	0	0.00
Security Guards & Surveillance Officers	0.00	0	0.00	0.00	0	0.00
Sheet Metal Workers	0.00	0	0.00	0.00	0	0.00
Structural Metal Fabricators & Fitters	0.00	0	0.00	0.00	0	0.00
Welding, Soldering & Brazing Workers	0.00	0	0.00	0.00	0	0.00
Workers, Extractive Crafts, Miners	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An under representation is indicated by a negative number, but if the DISCREPANCY is less than - 1.00 position, a N/A will be displayed to show there is no under representation.

101
7/10

000347 REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO		1. CERTIFICATE NUMBER (FOR AUDITOR'S USE) 2700812					
TO: CITY ATTORNEY	2. FROM (ORIGINATING DEPARTMENT): General Services Department	3. DATE: May 2, 2007					
4. SUBJECT: Asphalt Overlay Group II FY 07, additional funding for Contract Change Order # 1							
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Mary Wolford x77515, MS 44	6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Mohammad Sammak, x77540, MS 44	7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>					
8. COMPLETE FOR ACCOUNTING PURPOSES							
FUND	30300	9. ADDITIONAL INFORMATION / ESTIMATED COST: Change Order Amount: \$1,868,995 Project Mgt. Costs: \$ 9,321 Inspection Costs: \$ 18,689 Total Cost Increase \$ 1,897,005					
DEPT.	30244						
ORGANIZATION	107						
OBJECT ACCOUNT	4279						
JOB ORDER							
C.I.P. NUMBER	59-001.0						
AMOUNT	\$ 1,897,005						
10. ROUTING AND APPROVALS							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	GS DEPT	<i>[Signature]</i>	5/7/07	8	DEPUTY CHIEF	<i>[Signature]</i>	6-8-07
2	EAS	<i>Signature of the Clerk's Office</i>		9	ACOO	<i>[Signature]</i>	6/8/07
3	EOCP		10	CITY ATTORNEY	<i>[Signature]</i>	6/12/07	
4	LIAISON OFFICE		11	ORIG. DEPT	<i>[Signature]</i>	6/12/07	
5	FM	<i>[Signature]</i>	5/10/07		DOCKET COORD:	<i>[Signature]</i>	COUNCIL LIAISON
6	AUDITOR	<i>[Signature]</i>	6/7/07		COUNCIL PRESIDENT	<input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION	
7					<input type="checkbox"/> REFER TO:		COUNCIL DATE: 7/10/07
11. PREPARATION OF: <input type="checkbox"/> RESOLUTION(S) <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
1. Authorizing the Auditor and Comptroller to expend an additional \$1,897,005 for Contract Change Order # 1 and related costs from CIP 59-001.0, Annual Allocation-Resurfacing City Streets, Fund 30300, contingent upon the Auditor and Comptroller first certifying that the funds are or will be on deposit with the City Treasurer, and;							
2. Authorizing the execution of Contract Change Order #1 with Superior Ready Mix, dba SRM Contracting and Paving to award Additive Alternates #1 and # 2 and increasing the total contract amount by \$1,868,995 to \$5,779,535.							
11A. STAFF RECOMMENDATIONS: Approve the Actions.							
12. SPECIAL CONDITIONS							
COUNCIL DISTRICT(S):		1 - 8					
COMMUNITY AREA(S):		CITY -WIDE.					
ENVIRONMENTAL IMPACT:		THIS ACTIVITY IS EXEMPT UNDER CLASS 1, SECTION 15301 - 3C - PURSUANT TO THE CEQA GUIDELINES (INCLUDES EXISTING HIGHWAYS AND STREETS) RESURFACING OR PAVING EXISTING THOROUGHFARES.					
HOUSING IMPACT:		NONE WITH THIS ACTION.					
OTHER ISSUES:		NONE.					
CITY CLERK:		PLEASE SEND A COPY OF THE AUTHORIZING RESOLUTIONS TO MARY WOLFORD, MS 44.					

000348 REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO		1. CERTIFICATE NUMBER (FOR AUDITOR'S USE ONLY) 2700812					
TO: CITY ATTORNEY	2. FROM (ORIGINATING DEPARTMENT): General Services Department						
		3. DATE: May 2, 2007					
4. SUBJECT: Asphalt Overlay Group II FY 07, additional funding for Contract Change Order # 1							
5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Mary Wolford x77515, MS 44	6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Mohammad Sammak x77540, MS 44	7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED <input type="checkbox"/>					
8. COMPLETE FOR ACCOUNTING PURPOSES							
FUND	30300	9. ADDITIONAL INFORMATION / ESTIMATED COST: Change Order Amount: \$1,868,995 Project Mgt. Costs: \$ 9,321 Inspection Costs: \$ 18,689 Total Cost Increase \$ 1,897,005					
DEPT.	30244						
ORGANIZATION	107						
OBJECT ACCOUNT	4279						
JOB ORDER							
C.I.P. NUMBER	59-001.0						
AMOUNT	\$ 1,897,005						
10. ROUTING AND APPROVALS							
ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	GS DEPT	<i>[Signature]</i>	5/7/07	8	DEPUTY CHIEF		
2	EAS	<i>Kenneth Sisley</i>	5/11/07	9	COO		
3	EOCP			10	CITY ATTORNEY		
4	LIAISON OFFICE			11	ORIG. DEPT		
5	FM			DOCKET COORD: _____ COUNCIL LIAISON: _____ <input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION <input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			
6	AUDITOR						
7							
11. PREPARATION OF: <input type="checkbox"/> RESOLUTION(S) <input type="checkbox"/> ORDINANCE(S) <input type="checkbox"/> AGREEMENT(S) <input type="checkbox"/> DEED(S)							
1. Authorizing the Auditor and Comptroller to expend an additional \$1,897,005 for Contract Change Order # 1 and related costs from CIP 59-001.0, Annual Allocation-Resurfacing City Streets, Fund 30300, contingent upon the Auditor and Comptroller first certifying that the funds are or will be on deposit with the City Treasurer, and; 2. Authorizing the execution of Contract Change Order #1 with Superior Ready Mix, dba SRM Contracting and Paving to award Additive Alternates #1 and # 2 and increasing the total contract amount by \$1,868,995 to \$5,779,535.							
11A. STAFF RECOMMENDATIONS: Approve the Actions.							
12. SPECIAL CONDITIONS <u>COUNCIL DISTRICT(S):</u> 1 - 8 <u>COMMUNITY AREA(S):</u> CITY -WIDE. <u>ENVIRONMENTAL IMPACT:</u> THIS ACTIVITY IS EXEMPT UNDER CLASS 1, SECTION 15301 - 3C - PURSUANT TO THE CEQA GUIDELINES (INCLUDES EXISTING HIGHWAYS AND STREETS) RESURFACING OR PAVING EXISTING THOROUGHFARES. <u>HOUSING IMPACT:</u> NONE WITH THIS ACTION. <u>OTHER ISSUES:</u> NONE. <u>CITY CLERK:</u> PLEASE SEND A COPY OF THE AUTHORIZING RESOLUTIONS TO MARY WOLFORD, MS 44.							

000349

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

TO:

CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):

General Services Department

3. DATE:

May 2, 2007

4. SUBJECT:

Asphalt Overlay Group II FY 07, additional funding for Contract Change Order # 1

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)

Mary Wolford x77515, MS 44

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)

Mohammad Sammak x77540, MS 44

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED



8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	30300				9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	30244				Change Order Amount: \$1,868,995
ORGANIZATION	107				Project Mgt. Costs: \$ 9,321
OBJECT ACCOUNT	4279				Inspection Costs: \$ 18,689
JOB ORDER					Total Cost Increase \$ 1,897,005
C.I.P. NUMBER	59-001.0				
AMOUNT	\$ 1,897,005				

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	GS DEPT	<i>[Signature]</i>	5/1/07	8	DEPUTY CHIEF		
2	EAS			9	COO		
3	EOCP	<i>[Signature]</i>	5/17/07	10	CITY ATTORNEY		
4	LIAISON OFFICE			11	ORIG. DEPT		
5	FM			DOCKET COORD: _____ COUNCIL LIAISON _____			
6	AUDITOR			<input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION			
7				<input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			

11. PREPARATION OF:

☐ RESOLUTION(S)☐ ORDINANCE(S)☐ AGREEMENT(S)☐ DEED(S)

1. Authorizing the Auditor and Comptroller to expend an additional \$1,897,005 for Contract Change Order # 1 and related costs from CIP 59-001.0, Annual Allocation-Resurfacing City Streets, Fund 30300, contingent upon the Auditor and Comptroller first certifying that the funds are or will be on deposit with the City Treasurer, and;
2. Authorizing the execution of Contract Change Order #1 with Superior Ready Mix, dba SRM Contracting and Paving to award Additive Alternates #1 and # 2 and increasing the total contract amount by \$1,868,995 to \$5,779,535.

11A. STAFF RECOMMENDATIONS:

Approve the Actions.

12. SPECIAL CONDITIONS

COUNCIL DISTRICT(S): 1 - 8

COMMUNITY AREA(S): CITY -WIDE.

ENVIRONMENTAL IMPACT: THIS ACTIVITY IS EXEMPT UNDER CLASS 1, SECTION 15301 - 3C - PURSUANT TO THE CEQA GUIDELINES (INCLUDES EXISTING HIGHWAYS AND STREETS) RESURFACING OR PAVING EXISTING THOROUGHFARES.

HOUSING IMPACT: NONE WITH THIS ACTION.

OTHER ISSUES: NONE.

CITY CLERK: PLEASE SEND A COPY OF THE AUTHORIZING RESOLUTIONS TO MARY WOLFORD, MS 44.

000350

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

TO: CITY ATTORNEY
 2. FROM (ORIGINATING DEPARTMENT): General Services Department
 3. DATE: May 2, 2007

4. SUBJECT:

Asphalt Overlay Group II FY 07, additional funding for Contract Change Order # 1

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)

Mary Wolford x77515, MS 44

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)

Mohammad Sammak, x77540, MS 44

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED



8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	30300				9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	30244				Change Order Amount: \$1,868,995
ORGANIZATION	107				Project Mgt. Costs: \$ 9,321
OBJECT ACCOUNT	4279				Inspection Costs: \$ 18,689
JOB ORDER					Total Cost Increase \$ 1,897,005
C.I.P. NUMBER	59-001.0				
AMOUNT	\$ 1,897,005				

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	GS DEPT		5/7/07	8	DEPUTY CHIEF		
2	EAS			9	COO		
3	LIASON		5/14/07	10	CITY ATTORNEY		
4				11	ORIG. DEPT		
5	FM			DOCKET COORD: _____ COUNCIL LIAISON _____			
6	AUDITOR			<input checked="" type="checkbox"/> COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION			
7				<input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			

11. PREPARATION OF:

☐ RESOLUTION(S)☐ ORDINANCE(S)☐ AGREEMENT(S)☐ DEED(S)

1. Authorizing the Auditor and Comptroller to expend an additional \$1,897,005 for Contract Change Order # 1 and related costs from CIP 59-001.0, Annual Allocation-Resurfacing City Streets, Fund 30300, contingent upon the Auditor and Comptroller first certifying that the funds are or will be on deposit with the City Treasurer, and;
2. Authorizing the execution of Contract Change Order #1 with Superior Ready Mix, dba SRM Contracting and Paving to award Additive Alternates #1 and # 2 and increasing the total contract amount by \$1,868,995 to \$5,779,535.

11A. STAFF RECOMMENDATIONS:

Approve the Actions.

12. SPECIAL CONDITIONS

COUNCIL DISTRICT(S): 1 - 8

COMMUNITY AREA(S): CITY -WIDE.

ENVIRONMENTAL IMPACT: THIS ACTIVITY IS EXEMPT UNDER CLASS 1, SECTION 15301 - 3C - PURSUANT TO THE CEQA GUIDELINES (INCLUDES EXISTING HIGHWAYS AND STREETS) RESURFACING OR PAVING EXISTING THOROUGHFARES.

HOUSING IMPACT: NONE WITH THIS ACTION.

OTHER ISSUES: NONE.

CITY CLERK: PLEASE SEND A COPY OF THE AUTHORIZING RESOLUTIONS TO MARY WOLFORD, MS 44.

000351

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

TO:

CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):

General Services Department

3. DATE:

May 2, 2007

4. SUBJECT:

Asphalt Overlay Group II FY 07, additional funding for Contract Change Order # 1

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)

Mary Wolford x77515, MS 44

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)

Mohammad Sammak x77540, MS 44

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED



8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	30300				9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	30244				Change Order Amount: \$1,868,995
ORGANIZATION	107				Project Mgt. Costs: \$ 9,321
OBJECT ACCOUNT	4279				Inspection Costs: \$ 18,689
JOB ORDER					Total Cost Increase \$ 1,897,005
C.I.P. NUMBER	59-001.0				
AMOUNT	\$ 1,897,005				

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	GS DEPT		5/10/07	8	DEPUTY CHIEF		
2	EAS			9	COO		
3	EOCP			10	CITY ATTORNEY		
4	LIAISON OFFICE			11	ORIG. DEPT		
5	FM		5/10/07	DOCKET COORD: _____ COUNCIL LIAISON _____			
6	AUDITOR			COUNCIL PRESIDENT <input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION			
7				<input type="checkbox"/> REFER TO: _____ COUNCIL DATE: _____			

11. PREPARATION OF:

☐ RESOLUTION(S)☐ ORDINANCE(S)☐ AGREEMENT(S)☐ DEED(S)

1. Authorizing the Auditor and Comptroller to expend an additional \$1,897,005 for Contract Change Order # 1 and related costs from CIP 59-001.0, Annual Allocation-Resurfacing City Streets, Fund 30300, contingent upon the Auditor and Comptroller first certifying that the funds are or will be on deposit with the City Treasurer, and;
2. Authorizing the execution of Contract Change Order #1 with Superior Ready Mix, dba SRM Contracting and Paving to award Additive Alternates #1 and # 2 and increasing the total contract amount by \$1,868,995 to \$5,779,535.

11A. STAFF RECOMMENDATIONS:

Approve the Actions.

12. SPECIAL CONDITIONS

COUNCIL DISTRICT(S): 1 - 8

COMMUNITY AREA(S): CITY -WIDE.

ENVIRONMENTAL IMPACT: THIS ACTIVITY IS EXEMPT UNDER CLASS 1, SECTION 15301 - 3C - PURSUANT TO THE CEQA GUIDELINES (INCLUDES EXISTING HIGHWAYS AND STREETS) RESURFACING OR PAVING EXISTING THOROUGHFARES.

HOUSING IMPACT: NONE WITH THIS ACTION.

OTHER ISSUES: NONE.

CITY CLERK: PLEASE SEND A COPY OF THE AUTHORIZING RESOLUTIONS TO MARY WOLFORD, MS 44.

000352 :

Continuation – Box 11

3. Authorizing the Auditor and Comptroller, upon advice from the administering department, to transfer any excess funds to the appropriate reserve.

000353

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED:

REPORT NO:

ATTENTION:

ORIGINATING DEPARTMENT: General Services, Street Division

SUBJECT: Asphalt Overlay Group II, FY 07, Change Order # 1

COUNCIL DISTRICT(S): 1 - 8

CONTACT/PHONE NUMBER: Mary Wolford 619-527-7515;
Mohammad Sammak 619-527-7540

REQUESTED ACTION: Appropriate and authorize additional funding required and approve Contract Change Order #1

STAFF RECOMMENDATION: Approve the requested actions.

EXECUTIVE SUMMARY: On February 20, 2007, City Council resolution R-302357 authorized the advertising and award of "Asphalt Overlay Group II, FY07". \$ 3,910,540 was authorized for the construction contract, \$117,316 for Construction Contingency, \$156,422 for project management costs, and \$195,527 for Construction Inspection costs, for a total project cost of \$ 4,379,805. The contract was awarded to Superior Ready Mix, dba SRM Contracting and Paving Inc, in the amount of \$3,910,540.

The original advertisement included two "additive alternates" to award \$ 525,495 of additional cold milling and asphalt overlay, and \$ 1,343,500 of asphalt inlay. Council originally approved the additive alternates on February 20, 2007. At that time, funding was not available. Since the base contract has already been awarded, these additive alternates must now be added by contract change order.

1.3 miles of overlay will be provided by this change order. Additional cold milling is required on some streets whose condition has deteriorated further and requires more extensive prep work prior to overlay. Asphalt Inlay is a method of providing permanent repair for isolated areas of a street with significant cracking, when overlay of the entire street is not warranted. Approximately 504,000 square feet of these areas will be repaired in various communities city wide. A list of these areas is attached. Also attached is a table summarizing overall street resurfacing program activity for FY2007.

Funding is now available to award the additive alternates which will be added to the contract by Contract Change Order # 1, increasing the total contract amount to \$ 5,779,535. An additional \$9,321 for Project Management and \$18,689 for Inspection will be needed to accommodate the work added by this change order, for a total project cost increase of \$1,897,005; and a new total project cost of \$6,276,810.

FISCAL CONSIDERATIONS: Funding in the amount of \$1,897,005 is available in CIP 59-001.0, Annual Allocation-Resurfacing City Streets, Fund 30300.

000354

PREVIOUS COUNCIL and/or COMMITTEE ACTION: Resolution 302357, adopted on February 20, 2007 authorized the advertising and award of this contract.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: These spot repairs are not expected to significantly impact traffic. If any temporary lane closures are required, the contractor will notify the residents by posting signs in advance.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Citizens will be notified by the contractor prior to the start of paving operations on their street. The prime contractor who will receive the additional funds from this change order is Superior Ready Mix, dba SRM Contracting and Paving, and the sub-contractor for these items of work is Pavement Recycling Systems, Inc.



Mario X. Sierra, Director
General Services Department



R.F. Haas, Deputy Chief of Public Works

000355

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2700812

ORIGINATING

DEPT. NO.:

534

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$28,010.00 Fund: 590010/30300

Purpose: To authorize the appropriation and expenditure of funds to complete City Wide Asphalt Overlay Group 2

Date: June 7, 2007

By: Carol McGriff

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
2	0	30244	30244	107	4279	590010		30300		\$28,010.00
TOTAL AMOUNT										\$28,010.00
										FUND OVERRIDE <input type="checkbox"/>

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$1,868,995.00

Vendor: SRM Contracting

Purpose: To authorize the expenditure of funds for the purpose of executing the first contract change order for City Wide Asphalt Overlay Group 2.

Date: June 7, 2007

By: Carol McGriff

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	30244	30244	107	4279	590010		30300		1,868,995.00
TOTAL										\$1,868,995.00

AC-361 (REV 2-92)

FUND OVERRIDE ☐

AC 2700812

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

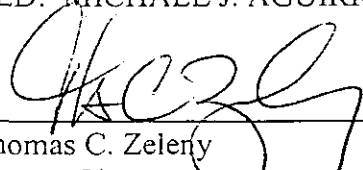
A RESOLUTION OF THE CITY COUNCIL AUTHORIZING
CHANGE ORDER NO. 1 WITH SRM CONTRACTING &
PAVING AND AUTHORIZING THE EXPENDITURE OF
\$1,897,005 IN CONNECTION WITH THE PROJECT FOR
ASPHALT OVERLAY, GROUP II, FISCAL YEAR 2007.

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That Change Order No. 1, dated May 7, 2007, on file in the office of the City Clerk as Document No. RR-_____, issued in connection with the contract between Superior Ready Mix, dba SRM Contracting & Paving for street repairs, said contract having been filed in the office of the City Clerk as Document No. RR-302357, is approved, together with the changes set forth therein, amounting to a net increase in the contract price of \$1,868,995.
2. That the expenditure of an amount not to exceed \$1,897,005 from Fund No. 30300, CIP 59-001.0, Annual Allocation-Resurfacing City Streets, is authorized, solely and exclusively to provide funds for the above Change Order No. 1 and related costs.
3. That the City Auditor and Comptroller is authorized to transfer excess budgeted funds, if any, to appropriate reserves on advice from the administering department.
4. That the above activity is exempt from the California Environmental Quality Act pursuant to CEQA Guideline section 15301(c) as the repair or maintenance of existing highways and streets.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Thomas C. Zeleny
Deputy City Attorney

000358

(R-2007-1223)

TCZ:mb
06/12/07
Aud.Cert:2700812
Or.Dept:Gen.Svc.
R-2007-1223

I hereby certify that the foregoing resolution was passed by the Council of the City of San Diego,
at its meeting of _____.

ELIZABETH S. MALAND, City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

Asphalt Overlay Group II FY 07, Change Order #1

Additive Alternates 1 (overlay) & 2 (inlay)

<i>Council District</i>	<i>Overlay Miles</i>	<i>Overlay Funding</i>	<i>Inlay # of Locations</i>	<i>Inlay Sq Ft</i>	<i>Inlay Funding</i>	<i>Total Funding</i>
1	0.0	\$0	8	129,907	\$342,248	\$342,248
2	0.1	\$43,224	19	58,733	\$162,888	\$206,112
3	0.0	\$0	1	22,336	\$71,167	\$71,167
4	0.0	\$0	16	151,103	\$395,663	\$395,663
5	0.7	\$285,760	0	0	\$0	\$285,760
6	0.0	\$0	6	80,192	\$216,966	\$216,966
7	0.4	\$164,492	19	62,100	\$171,373	\$335,865
8	0.1	\$43,224	0	0	\$0	\$43,224
<i>Total</i>	<i>1.3</i>	<i>\$536,700</i>	<i>69</i>	<i>504,371</i>	<i>\$1,360,305</i>	<i>\$1,897,005</i>

000359

000361

CITY OF SAN DIEGO

GENERAL SERVICES/STREET DIVISION

"CHANGE ORDER #1 ADDITIVE ALTERNATE #1, OVERLAY"

<i>Street Name</i>	<i>From</i>	<i>To</i>	<i>Length</i>	<i>CD</i>	<i>TB</i>
W HAWTHORN ST	PACIFIC HY	NORTH HARBOR DR	474	2	1288-J2
ACTIVITY RD	CAM RUIZ	CLAYTON DR	1285	5	1209-D6
ACTIVITY RD	CLAYTON DR	PADGETT ST	1299	5	1209-D6
ACTIVITY RD	PADGETT ST	BLACK MTN RD	1096	5	1209-E6
BELL BLUFF AV	ECHO DELL RD	WINDING CREEK DR	1589	7	1250-D
BELL BLUFF AV	BEGIN	ECHO DELL RD	595	7	1250-D3
27TH (SB) ST	DONAX AV	ELM AV	452	8	1330-C7

GRAND TOTAL MILES: 1.3

000363

CITY OF SAN DIEGO

GENERAL SERVICES/STREET DIVISION

"CHANGE ORDER #1 ADDITIVE ALTERNATE #2, INLAY"

<i>Street Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>	<i>TB</i>
CARMEL MTN RD	PASEO CARDIEL	FREEPORT RD	1	1189-F4
CARMEL MTN RD	RANCHO PENASQUITOS BL	PASEO CARDIEL	1	1189-F4
CARMEL MTN RD	STONEY CREEK RD	VIA RIMINI	1	1189-G3
CARMEL MTN RD	FREEPORT RD	STONEY CREEK RD	1	1189-G4
CARMEL MTN RD	CAMTA DELUZ	GERANA ST	1	1189-H2
CARMEL MTN RD	GERANA ST	PENASQUITOS DR	1	1189-H2
CARMEL MTN RD	VIA RIMINI	VIA SAN MARCO	1	1189-H3
CARMEL MTN RD	VIA SAN MARCO	CAMTA DELUZ	1	1189-H3
NORTH HARBOR DR	W HAWTHORN ST	W LAUREL ST	2	1288-J1
NORTH HARBOR DR	W ASH ST	W GRAPE ST	2	1288-J2
NORTH HARBOR DR	W GRAPE ST	W HAWTHORN ST	2	1288-J2
BROADWAY (E BOUND)	01ST AV	02ND AV	2	1289-A3
BROADWAY (E BOUND)	02ND AV	03RD AV	2	1289-A3
BROADWAY (E BOUND)	03RD AV	04TH AV	2	1289-A3
BROADWAY (E BOUND)	04TH AV	05TH AV	2	1289-A3
BROADWAY (E BOUND)	05TH AV	06TH AV	2	1289-A3
W BROADWAY (E BOUND)	01ST AV	FRONT ST	2	1289-A3
W BROADWAY (E BOUND)	FRONT ST	UNION ST	2	1289-A3
W BROADWAY (E BOUND)	STATE ST	COLUMBIA ST	2	1289-A3
W BROADWAY (E BOUND)	UNION ST	STATE ST	2	1289-A3
BROADWAY (E BOUND)	06TH AV	07TH AV	2	1289-B3
BROADWAY (E BOUND)	07TH AV	08TH AV	2	1289-B3
BROADWAY (E BOUND)	08TH AV	09TH AV	2	1289-B3
BROADWAY (E BOUND)	09TH AV	10TH AV	2	1289-B3
BROADWAY (E BOUND)	10TH AV	11TH AV	2	1289-B3
BROADWAY (E BOUND)	11TH AV	PARK BL	2	1289-B3
BROADWAY (E BOUND)	PARK BL	13TH ST	2	1289-B3
FLORIDA DR	ZOO PL/26TH ST RD	PERSHING DR	3	1289-C1

000364

<i>Street Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>	<i>TB</i>
36TH ST	ISLAND AV	MARKET ST	4	1289-G3
36TH ST	J ST	ISLAND AV	4	1289-G4
36TH ST	J ST	K ST	4	1289-G4
36TH ST	K ST	L ST	4	1289-G4
PARADISE VALLEY RD	S WOODMAN ST	ZEST ST	4	1290-F6
PARADISE VALLEY RD	DEEP DELL RD	S MEADOWBROOK DR	4	1290-G5
PARADISE VALLEY RD	BRIARWOOD RD	PARKWOOD DR	4	1290-G6
PARADISE VALLEY RD	ZEST ST	BRIARWOOD RD	4	1290-G6
SAN VICENTE ST	BONSALL ST	GLENCOE DR	4	1290-H3
SAN VICENTE ST	ENCINITAS AV	CARDIFF ST	4	1290-H3
SAN VICENTE ST	GLENCOE DR	JACUMBA ST	4	1290-H3
SAN VICENTE ST	JACUMBA ST	NORM ST	4	1290-H3
SAN VICENTE ST	NORM ST	SAWTELLE AV	4	1290-H3
SAN VICENTE ST	SAWTELLE AV	SUNNYSIDE AV	4	1290-H3
SAN VICENTE ST	SUNNYSIDE AV	ENCINITAS AV	4	1290-H3
PARADISE VALLEY RD	PARKWOOD DR	DEEP DELL RD	4	1290-H5
CLAIREMONT MESA BL	CLAIREMONT DR	DUBOIS DR	6	1248-E1
CLAIREMONT MESA BL	LAKEHURST AV	CLAIREMONT DR	6	1248-E1
CLAIREMONT MESA BL	ROLFE RD	LAKEHURST AV	6	1248-E1
CLAIREMONT MESA BL	CLAIREMONT DR	ONONDAGA AV	6	1248-E2
CLAIREMONT MESA BL	ONONDAGA AV	ROLFE RD	6	1248-E2
CLAIREMONT MESA BL	DUBOIS DR	GENESEE AV	6	1248-F1
COLLEGE AV	COLLEGE PL	MONTEZUMA RD	7	1270-C2
COLLEGE AV	COLLEGE PL	MONTEZUMA RD	7	1270-C2
COLLEGE AV	CRESITA DR	COLLEGE PL	7	1270-C2
COLLEGE AV	CRESITA DR	PONTIAC ST	7	1270-C2
COLLEGE AV	MESITA DR	CRESITA DR	7	1270-C2
COLLEGE AV	PONTIAC ST	CRESITA DR	7	1270-C2
COLLEGE AV	ACORN ST	PECK PL	7	1270-C3
COLLEGE AV	ADAMS AV	AROSA ST	7	1270-C3
COLLEGE AV	AROSA ST	MESITA DR	7	1270-C3
COLLEGE AV	COLLEGE WY	EL CAJON BL	7	1270-C3
COLLEGE AV	EL CAJON BL	SORIA DR	7	1270-C3

060365

<i>Street Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>	<i>TB</i>
COLLEGE AV	PECK PL	COLLEGE WY	7	1270-C3
COLLEGE AV	SORIA DR	ADAMS AV	7	1270-C3
COLLEGE AV	ADELAIDE AV	ESTELLE ST	7	1270-C4
COLLEGE AV	ESTELLE ST	ACORN ST	7	1270-C4
COLLEGE AV	ESTELLE ST	ESTELLE ST	7	1270-C4
COLLEGE AV	MALCOLM DR	VIEW PL	7	1270-C4
COLLEGE AV	UNIVERSITY AV	MALCOLM DR	7	1270-C4
COLLEGE AV	VIEW PL	ADELAIDE AV	7	1270-C4

Number of Locations: 69

000367

FY 07 STREET RESURFACING PROGRAM SUMMARY

District	FY 07 \$\$\$	FY 07 Miles	AVG OCI * May 07
1	\$ 2,053,261.68	14.5	67
2	\$ 2,140,130.15	18.5	60
3	\$ 2,626,166.99	15.7	55
4	\$ 2,810,123.04	15.7	57
5	\$ 2,075,663.15	15.6	65
6	\$ 1,983,709.82	13.8	61
7	\$ 2,746,106.25	15.9	62
8	\$ 2,556,587.15	15.2	56
	\$18,991,748	124.8	

This table summarizes the City's FY 07 pavement resurfacing program. The program is based on several factors such as the Overall Condition Index (OCI), the Average Daily Traffic (ADT) or traffic volume, total number of miles, historical data, etc. The goal for this program is to create a uniform street condition throughout the entire city emphasizing on Public health, safety and welfare.

COUNCIL APPROVAL REQUIRED

Change Order No.: 1
Project: Asphalt Overlay Group II, FY 07
Contractor: SRM Contracting & Paving

Job Order: 590055
Sheet: 1 of 3
Date: 5/7/2007

Description:

Payment to the contractor for items listed in this change order shall provide full compensation for all equipment, materials, labor, field and home office overhead, indirect and consequential costs, mark-ups, and profit necessary to complete the work. By executing this contract change order, the contractor agrees to proceed with this work as a change order per section 3-2.1 of the Standard Specifications for Public Works Construction (2000 Edition) and waives any rights to additional compensation arising out of work listed in this change order, including without limitation, any claims relating to any cumulative effect of change orders, delays, productivity, impact or interruption.

CONTRACT INFORMATION

Resolution No: R-302357
Fund: 30300
P.O. No: 5095054
Contract Doc.: K073614-C

C.I.P. No.: 59-001.0
Aud. Cert. No.: 2700727
Ref. Dwg. No.: n/a

Amount Authorized	\$4,379,805.00
Original Contract Amount	\$3,910,540.00
Contract Amount Authorized Through Phase Prior Change Orders	N/A
Amount This Change Order	\$0.00
Total Contract	\$5,779,935.00

The cost of the Change Order (X) is () is not available from the contingency funds authorized for the contract. \$0.00 additional funds are requested. The change order will () not change (X) increase () decrease the amount of the contract based on:

- | | | |
|--|----|-----------------------|
| () an agreed lump sum of | \$ | |
| (X) unit prices agreed upon totaling | \$ | <u>\$1,888,995.00</u> |
| () Cost plus as provided in section 3-3 of the Standard Specification for an amount not to exceed | \$ | |

Original/Previous Contract duration: 60 work days. Requested by this change order 20 work days. NEW CONTRACT DURATION 80 work days.

ORIGINAL CONTRACT COMPLETION DATE: 6/4/2007 NEW CONTRACT COMPLETION DATE: 9/26/2007

Prepared By: Ken Zerehpoush - Resident Engineer Date 06/04/01

Ken Zerehpoush - Resident Engineer Date

Accepted By: [Signature] 6-9-01
 SRM Contracting & Paving - Contractor Date

SKM Contracting & Paving - Contractor Date

Agreed By: John O'Neil - Construction Manager Date: 6/11/01

John O'Neil - Construction Manager Date

Hans Torabi - Construction Engineer Date

Hans Torabi - Construction Engineer Date

Recommended By: Mary Wolford 5-31-07
 Mary Wolford - Project Manager Date

Mary Wolford- Project Manager Date

Hossein Ruhl - Deputy Director Date

Hossein Ruhi - Deputy Director Date

Mayor/Designee _____ Date _____

Mayor/Designee _____ Date _____

Funds Cert. By: CMC 6/17/07
Auditor Date

Auditor _____ Date _____

Approved by Council Resolution:

Appr. As to form _____
M. Wright-Travis, Deputy City Attorney Date _____

No. _____ Date _____

Auditors Cert. No.

Return To: Engineering & Capital Projects, MS 18

Copy To: (X) AUDITOR w/enclosure

() **CONTRACTOR w/o enclosure**
() **W.O. FILE w/enclosure**
(X) **PROJECT MANAGER w/enclosure**
() **Stacy Roberts, Auditors, MS 7A**
() **Water (Rosean Miguel), MS 906**
() **Water & Sewer Design**
() **D. Zoumaras, MS 908A**

CITY CLERK

AC2700812

Project Name: Asphalt Overlay Group II, FY 07
Contractor: SRM Contracting & Paving
Contract Change Order No. 1

Description:

	<u>INCREASE</u>	<u>DECREASE</u>
Additive Alternate "1" :		
Item No. 1: Add : Alternate Bid Item No. 33, 5,000 tons of "RAC Overlay" at the contract unit price of \$77.10 per ton as agreed upon	\$385,500.00	
Item No. 2: Add: Alternate Bid Item No. 34, 750 tons of "Remove and Replace Asphalt (Mill & Pave) at the contract unit price of \$156.90 per ton as agreed upon.....	\$117,675.00	
Item No. 3: Add: Alternate Bid Item No 35, 12,000 linear feet of "Cold Milling AC" at the contract unit price of \$1.86 per LF as agreed upon.....	\$22,320.00	
Additive Alternate "2" :		
Item No. 4: Add: Alternate Bid Item No. 36, 10,000 tons of "Asphalt Inlay RAC" at the contract unit price \$134.35 per ton as agreed upon.....	\$1,343,500.00	
Total Amount	<u>\$1,868,995.00</u>	
Net Increase	<u>\$1,868,995.00</u>	
Net Decrease		\$0.00
Total Net Change Order Amount	\$1,868,995.00	

By reason of this contract Change Order, the number of working days shall be increased by 20 working days.

000371

Project Name: Asphalt Overlay Group II, FY 07
Contractor: SRM Contracting & Paving
Contract Change Order No. 1

Page 1 of 1

Justification for Entitlement:

Additive Alternate 1 & 2

Items 1-4: Funding has become available for the Additive Alternates 1 & 2 in the original bid. These will be incorporated into the contract. This will include the asphalt inlay and other associated spot repairs in order to avoid further deterioration of the streets. The City reserves the right to amend the contract to add any of the Alternates at the quoted bid price. The Additive Alternates being added to the project are 1 & 2.

Twenty (20) additional working days are added to the contract to allow for the completion of the work authorized with this change order. There will not be additional compensation for these days.